ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2017

Region: VI – WESTERN VISAYAS Province: NEGROS OCCIDENTAL City: BAGO Total Budget of LGU: PhP 718,550,400.00 Total GAD Budget of LGU: PhP 37,447,800.00

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditures	Variance/ Remarks
Inadequate support systems to mainstream early childhood Development. Bago City has 3,900 pre- school children enrolled in 78 Daycare Centers needing 80 Daycare Workers to ensure maintenance and operation of ECCD or Daycare in the Barangays. R.A 6972, Sec. Act for Establishment of Daycare Center in every Barangay, instituting herein a total development and protection of children programs, appropriating funds thereof. R.A 8980, Sec.2; Sec.4 par. A-1 and 2 and par. B "Early Childhood Care and development (ECCD) Act"	 To provide support systems to mainstream early childhood development in promoting human resources development of women and men. To lessen the multiple burden of working women in child care and rearing during the day/working hours. To provide protection and security from harm and abuse for children of working parents 	SOCIAL WELFARE SERVICES PROGRAM SUPPORTIVE TO THE DAYCARE PROGRAM	 Provision of support services to gender sensitive and child friendly Daycare Center. Provision of Child Minding Facilituies for pre-school children and development assistance to working mother. Construction/Improvement/ Rehabilitation of Gender Sensitive and Child Friendly Daycare Center. 	 78 Knowlegeable and skilled Daycare Workers and Community Development Workers prepare pre-schoolers for school based education. 3,900 Pre-school children ages 2- 4 yrs/o are enrolled in 78 Daycare Centers needing 80 Daycare Workers. 1,971 Working Mothers assisted in the 24 Barangays. 78 Gender Sensitive and Child Friendly Daycare Centers are operated and maintained. 	80 Daycare Workers as Implementers 3 Community Development Workers as Implementers 78 Daycare Centers were operational and maintained. 3,900 Pre-school children ages 2-4 yrs/o were enrolled in Daycare Services program	P 4,800,000.00	P 4,665,000.00	Not expended/ utilized

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
Client-focused								
Inequality in status of women and children over benefits from policies and programs. R.A 8505 "RAPE Victim Assistance and Protection Act of 1998" R.A 8972 "Solo Parents' Welfare Act of 2000 R.A 9710 "Magna Carta of Women" Sec. 9 – Protection from Violence 10 - Women affected by Disasters, Calamities and Crisis Situation 30 - Women in especially difficult situation 31 - Services and Intervention	1. To guarantee equal opportunities for men, women and children on benefits from policies and programs of the government	SOCIAL WELFARE SERVICES PROGRAM: ESTABLISHMENT OF WOMEN AND CHILDREN'S WELFARE FUND/FINANCIAL ASSISTANCE TO NEEDY, ABUSED, DIS-ADVANTAGED AND MARGINALIZED WOMEN AND CHILDREN	1. Provision of Financial Assistance and support to needy, abused, dis-advantaged and marginalized women/children and multiple birth women.	1,346 needy, abused dis- advantaged, marginalized cases on men, women, children and multiple birth women provided with financial assistance to help them cope with their medical needs. 33,000 HHs identified poor under NHTS-PR/ Listahan of DSWD provided with financial assistance.	6,011 women, men and children were given with Financial Assistance. 1,066 bereaved family were given burial assistance.	P 5,000,000.00	P 7,550,800.00	Additional funds were provided by the LGU.

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
Client-focused								
High incidence of violence against women and their children (VAW-C) Lack of adequate protection facilities/structure/pr ocess for children and children victims of domestic and other abuses. R.A. 9262/R.A 9710 (Sec, 9) R.A 8505 (Act providing establishment of Crisis Center in every province/city to provide psycho-social support and assistance to (sexual) abuse victims. R.A 9710 Sec. 32- Protection of Girl Children Sec. 9 par – b – Protection from Violence (VAW-C Desk)	 To provide adequate protection facilities, processes and structures for women and children victim of abuse. To fully cater the special needs of abused victims and prepare them for mainstreaming in the society 	SOCIAL WELFARE SERVICES PROGRAM: OPERATION OF BAGO CITY CRISIS CENTER FOR WOMEN AND CHILDREN	 Provision of temporary shelter/protective custody to abused women and children Provides care, attention, counseling and other home life services to residential care clients. Caters to reports/complaint on abuses concerning women and children. 	 372 Walk-in clients 330 individuals attended counseling. 64 Residential care for women and children clients referred/ placed to institutions 64 individual cases hasten to recovery of abused victims 	366 -Walk-in clients/individuals 21 - Minors travelling abroad 209-Counseling 49 Residential Care/ individuals 2- Minor-Placement to Institution – Balay Pag-asa, Bacolod City 59- VAW Cases 63 -Child Abuse Cases 11- (CICL) 90- (CAR) 5 – Adoption 135- Vulnerable Children 105- Referrals 5,869- Advocacies on Special Laws o Women and Children 12- Service Providers 1 – Foster Care	P 300,000.00	P 1,382,640.43	

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator And Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
Client-focused								
Indigent/marginalized women sector and their families have limited access to social welfare services and economic opportunities. R.A 9710 " Magna Carta of Women" Sec. 23 – " Right to Livelihood, Credit, Capital and Technology" Sec. 22 – "Right to Decent Work" Sec 20 – " Food Security and Productive Resources	1. To provide seed capital for livelihood and skills training and for employment of women with low income and for unemployed families	SOCIAL WELFARE SERVICES PROGRAM: SEED CAPITAL ASSISTANCE AND SKILLS TRAINING TO WOMEN AND INDIGENT FAMILIES (NHTS-PR)	1. Provision of seed capital to indigent/marginalized women sector and their families.	33,000 indigent/marginalized HHs identified poor under NHT-PR/Listahan of DSWD given access to financial assistance and employment. 1,110 Indigent/marginalized women sector provided with economic opportunity and empowerment.	935 women, men and children served.	P 3,000,000.00	P 729,890.00	

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program Or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
Client-focused					1	1		
High incidence of violence against women and their children (VAW-C) Inadequate protection facility and mechanism in the Barangay level. R.A 9710 Sec. 12 D, Rule IV of the IRR provides for the establishment of VAW Desk in every	 To hasten the delivery of services/programs to women and children abuse victims. To provide proper reporting and handling mechanism of VAW-C and children related abuses in the Barangay. To conduct training to continually update VAW Desk Officers on laws related to women and children protection. 	SOCIAL WELFARE SERVICES PROGRAM: ESTABLISHMENT OF VAW-C DESK IN THE BARANGAY	 Operation of VAW-C desk in the Barangay. Provision of supplies and materials to VAW Desk in the Barangays e.g. computer, camera, office supplies and medicine kits. Provision of immediate access, proper management of incidence of VAW and other related cases involving women and children. 	 467 VAW Cases catered to walk-in clients and individual counseling. Data banking/filing of complaints/cases catered by VAW Desk. 30 clients referred for placement to temporary shelter (Crisis Center). Facilitated issuance of Barangay Protection Order to VAW victims. 	 798 VAW Case catered to walk-in clients and individual counseling. 46 Residential Care Clients 23 VAW Desk Officers Trained 	P 864,000.00	P 877,980.00	Not expended/ utilized

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program Or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
Client-focused			1					
High incidence of violence against women and their children (VAW-C) R.A 10398 Presidential Proclamation No. 1172- R.A 8980 R.A 8505 CSC MC No. 30, Series of 1996 Proclamation No. 731 Proclamation No. 267 Proclamation No. 224	 To provide adequate understanding of the Laws on women and children's protection. To hasten the delivery of services/programs to women and children abuse victims. To provide clear understanding in every sector, community and individual in their responsibilities in implementation of VAW and related Laws. To get cooperation and involvement in the attempt of the government to reduce/eliminate abuses on these vulnerable sector development and growth. 	SOCIAL WELFARE SERVICES PROGRAM: CAPABILITY BUILDING FOR INDIGENT/MARGINALIZED/NEEDY WOMEN AND CHILDREN CONDUCT OF WOMEN'S MONTH	 To conduct capability building to inculcate knowledge, skills and attitude towards implementation/observance of VAW and relared Laws. To attend/participate in gender sensitivity and GAD related Laws training, forum, workshop, conference, etc. To conduct Gender Sensitivity Seminar for VAW Desk Officers. To conduct Seminar on Handling VAW-C Cases for VAW Desk, SWO, Brgy. Captains, Health Workers and Police Officers. To conduct Seminar/Training on VAW and related Laws to VAW victims. To conduct Seminar on trafficking of person. Celebrate Women's Month, 18-Day Campaign 	 24 VAW Desk Officers cater to 24 Barangays of the City on VAW-C Cases. 300 Women's Club and KALIPI members attendance to women's month and other celebrations. 84 VAW Victims attendance to seminars. 	24 VAW Desk Officers cater to 24 Barangays of the City on VAW- C Cases. 300 Women's Club and KALIPI members attendance to women's month and other celebrations. 84 VAW Victims attendance to seminars	P 1,900,000.00	P 1,176,496.00	
R.A 10364			against VAW, NCM, Prevention of Child Sexual Abuse & Exploitation Week.					

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator And Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
ORGANIZATION-FOCU	SED							
R.A 8505: among other provisions and to develop and undertake training program for service implementers on human rights, gender sensitivity, legal management of rape	1. To provide clear understanding in every sector, community and individual in their responsibities in implementation of VAW and related laws.	CAPABILITY BUILDING FOR SERVICE PROVIDERS AND PROGRAM IMPLEMENTERS AND ADVOCACY ON GAD PROGRAMS	 Capability Building/Seminar on Women and Children's policies to Daycare Workers. Attendance to and Conduct of trainings/seminars of program implementers related to GAD program. 	80 DCW trained to cater to 4,900 pre-school children in 78 DCC throughout the 24 barangays of the city.	 80- Women were hired as Daycare Workers And trained to cater 4,900 pre-school children enrolled in 76 Daycare Centers throughout the 24 Barangays of the City. 80 Da 1,524 men, women, students, professionals, women leaders and DCW served. 	P 100,000.00		

Gender Issue/ GAD Mandate Client-focused	GAD Objective	Relevant LGU Program And Project	GAD Activity	Performance Indicator And Target	Actual Results	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
Lack of cervical cancer screening to women 21 to 65 yrs. Old R.A. 10354 "The Responsible Parenthood and Reproductive Health Act of 2012" R.A. 9710, Sec. 17 "Women's Right to Health"	 To conduct cervical cancer screening among 21 yrs. old to 65 yrs. old women in the city. To refer patients found positive with cervical cancer screening methods to higher centers 	CERVICAL CANCER PREVENTION AND CONTROL PROJECT USING VIA (Visual Inspection using Acetic Acid) and/or PAPS Smear	 Conduct massive/ purposive information dissemination on the importance of cervical cancer screening using the Visual Acetic (VIA) wash technique and/or PAPS Smear. Referral of patients 	27% of women 21 to 65 yrs. old screened using VIA and/or PAPS Smear.		P 60,000.00		Not implemented.

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator And Target	Actual Results	Total Approved GAD Budget	Actual Cost/ or Expenditure	Variance/ Remarks
More women are using family planning methods compared to men/Feminizatio n of Family Planning Program. R.A. 10354 " The Responsible Parenthood and Reproductive Health Act of 2012	1. To conduct more information campaign to men to actively participate in family planning in lieu of their wives or live-in partners	REPRODUCTIVE HEALTH PROGRAM: ENHANCEMENT OF MALE FAMILY PLANNING PROJECT AND SUPPORT TO WOMEN'S HEALTH	 Conduct massive/purposive information dissemination on the importance of male involvement in family planning. Provision of family planning methods for male acceptors like condom and No-Scalpel Vasectomy (NSV) Support to Barangay Health Programs 	25% male population were given right information on male contraceptive methods per year 5-10% men accepted the male contraceptive methods. 144 Barangay Health Program Implementers supported.	3,948 males encouraged to use contraceptive methods	P 20,000.00	P 4,622,000.00	Not expended/ utilized

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program And Project	GAD Activity	Performance Indicator And Target	Actual Results	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
Client-focused								
Many pregnant and lactating women are not aware and/or are not availing of Iron+Folic Acid and other drugs and medicines. R.A 9710 Sec 17 "Women's Right to Health"	 To conduct citywide information campaign/advocac y on the importance of Iron+Folic Acid and other drugs during pregnancy and lactation periods. To provide drugs and medicines needed by pregnant and lactating women. 	HEALTH CARE AND SERVICES PROGRAM: PURCHASE OF DRUGS AND MEDICINES NEEDED BY PREGNANT AND LACTATING WOMEN AND THEIR FAMILY.	 Conduct massive/purposive information dissemination on the importance of Iron+Folic Acid and other important drugs and medicines for pregnant and lactating women. Provision of important drugs and medicines for pregnant and lactating women. 	At least 80% of pregnant women availed of the free Iron+Folic Acid and other important drugs and medicines per year.	2,539 pregnant encourage to take Iron+Folic Acid. 2,653 Lactating mothers encourage to take Iron+Folic Acid and other important drugs and medicines.	P 6,000,000.00	P 2,720,195.50	

Gender Issue GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator And Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
Client-focused	1		Г		l		[
 High incidence of violence against women and their children (VAW- C). Inadequate protection services and mechanism in the medical setting. R.A 9262 "Anti-Violence Against Women and their Children Act of 2004. 	 To provide proper management of cases involving women and children abuses in the medical/hospital setting. To hasten the delivery of services/programs to women and children abuse victims catered/referred to in the hospital 	SOCIAL WELFARE SERVICES PROGRAM: ESTABLISHMENT OF WOMEN AND CHILD PROTECTION UNIT AT BAGO CITY HOSPITAL	 Provision of unit/office to cater the special needs of VAW and other related cases involving women and children. Provision of immediate referral, counseling and proper management of VAW cases. 	 (3- SWOs) for Bago City Hospital Women and Child Protection Unit. For Walk-in Clients of VAW and Child Abuse cases. For Referral of clients to concerned agencies. To facilitate and provide counseling to immediate needs of women and children victims of abuse. 	2 Service Providers 2,066 Walk-in Clients served	P 540,000.00	P 150,000.00	

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program And Project	GAD Activity	Performance Indicator And Target	Actual Results	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
Client-focused								
Lack of income and employment opportunities to women in rural areas. Sec. 1 & 4 of RA 7192 RA 9710 Magna Carta for Women Sec. 23 "Right to Livelihood, Credit, Capital and Technology" Sec. 20 "Food Security and Productive Resources"	 To provide income and employment opportunities to women in rural areas and thus, prevent their heavy migration to urban or foreign countries. To integrate women in the development process and the impact of said programs or projects on women, including their implication on enhancing the self-reliance of women in improving their income. 	WOMEN ON THE GO- RESPONSIBLE ANIMAL PRODUCTION AND FOR COMMUNITY DEVELOPMENT	 Conduct training for marginalized, indigent women and solo parent women on swine and goat production. Animal dispersal project (hog and small ruminants). Provision of holding pens. 	 112 marginalized indigent women and female solo parent gain knowledge in improving the production/ performance/ breeding practice of hogs and goats. 112 recipients from 24 barangays. 6 holding pens for goats and piglets. 		P 411,000.00 P 41,000.00 P 150,000.00		Not implemented

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program And Project	GAD Activity	Performance Indicator And Target	Actual Results	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
Client-focused								
Lack of assistance to women/ housewives in owning small business enterprise and higher incidence of malnutrition in rural areas in Bago City. Sec. 1 & 2 of RA 7882 Sec. 2 of RA 7192 RA 9710 Rights and Empowerment of Marginalized Sector Sec.23 "Right to Livelihood, Credit, Capital and Technology" Sec. 20 "Food Security and Productive Resources"	 To provide all possible assistance to Filipino women in their pursuit of owning/ operating and managing small business enterprises. To lower the incidence of malnutrition and improve income of rural farming households in the City of Bago. 	KARABAG-O PROJECT FOR MARGINALIZED AND INDIGENT WOMEN/ HOUSEWIVES	1. Conduct training on carabao milking and dairy products processing.	200 marginalized indigent women/ housewives gain knowledge on carabao milking and dairy products processing.		P 300,000.00		Not implemented

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator And Target	Actual Results	Total Approved GAD Budget	Actual Cost Or Expenditure	Variance/ Remarks
Client-focused	1	-		-				
Unequal opportunities for Women and men to engage in gainful employment (2016 data shows that there are 288 Indigent students; 114 males and 174 females that need to be gainfully employed) R.A 9710 "Magna Carta of Women" Sec. 22 "Right to Descent Work"	1. To ensure equal opportunities for women and men to engage in gainful employment and descent work.	SPECIAL PROGRAM FOR THE EMPLOYMENT AND ECONOMIC EMPOWERMENT OF MALE AND FEMALE STUDENTS	1. Provision of Summer Job for Indigent and Deserving students for Economic Empowerment	288- Students provided with gainful employment during summer for Economic Empowerment 123 - Men 140 - Women	336- Students provided with gainful employment during summer for Economic Empowerment. 145 – Male 191 - Female	P 1,000,000.00	P 971,040.00	

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program And Project	GAD Activity	Performance Indicator And Target	Actual Results	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks
Client-focused					•	T	1	
Limited access to credit/financial resources. Women living in poverty are generally assumed to have no or little capacity to pay. High repayment rates have caused women's household funds for basic needs to be channeled to meet loan	 To ensure full integration and empowerment of women in economic development to increase well-being of families and reduce poverty. To provide support system that allows women to engage in productive work 	LIVELIHOOD DEVELOPMENT ASSISTANCE PROGRAM FOR WOMEN ENTREPRENEURS	 Provision of Livelihood Skills Training Programs for Women/Migrant Workers. Provision of Credit/Loan Assistance to Women Entrepreneurs. 	25% of Women Micro- Entrepreneurs undergo livelihood skills training.24 Women's Organization availed of credit/loan assistance.	71- 1 st Level Women Employees availed of Livelihood Development Assistance and Skills Enhancement.	P 1,900,000.00	P 136,500.00	Livelihood Development Assistance and Skills Enhancement for women micro- entrepreneurs /migrant workers. (In collaboration with HRMO- P 200,000.00)
repayment. Sec. 16 & 17 of Local Government Code R.A 9710 "Magna Carta of Women" Sec. 23 "Right to Livelihood, Credit, Capital and Technology		WOMEN IN TOURISM PROJECT Economic Empowerment of Women on Access to Tourism Program (Tour Guiding Seminar Workshop)	3. To conduct Tour Guiding Seminar Workshop.	30 Empowered women attending three (3) sessions on Tourism Program.		P 175,000.00		Not implemented

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
Client-focused				1			I	
Low level of awareness and practice of men and women on responsible parenthood and family planning. R.A 9710 "Magna Carta of Women" Sec. 17 "Women's Right to Comprehensive Health Services and Women's Right to Health Comprehensive Information and Education. R.A 10354 "The Responsible	1. To help couples/parents/individu al exercise responsible parenting to achieve the desired number, timing and spacing of children and to contribute to the improvement of maternal and child health.	POPULATION MANAGEMENT PROGRAM: RESPONSIBLE PARENTHOOD/FAMILY PLANNING/ REPRODUCTIVE HEALTH	 Conduct Responsible Parenthood/Famil y Planning and Reproductive Health Seminar/Family Development Sessions to men and women/ couples of reproductive Age. Conduct Gender sensitive Pre-marriage Counseling to couples applying for marriage license. 	80 Classes/ 800 Men and Women/ Couples attended Responsible Parenthood/ Family Planning and Reproductive Health Seminar/ Family Development Sessions. 48 Sessions/480 Couples attended the Gender sensitive Pre- marriage Counseling.	1,635 Couples attended the Responsible Parenthood Sessions/ 85 Classes Family Planning and Reproductive Health Seminar.	P 160,000.00		Not expended/utilized. The expenses were charged against the POPCOM-Region 6 Mobilization Fund.
Parenthood and Reproductive Health Act of 2012.								

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
Client-focused		1						
Rising incidence of teenage pregnancy and sexually transmitted infections.	1. To promote positive and responsible sexual behavior and effective life skills among adolescent.	POPULATION MANAGEMENT PROGRAM:	 To produce & distribute IEC materials on RP/ FP/ RH. To conduct 	800 pieces of RP/FP/RH IEC materials reproduced and distributed.	400 pcs. T-shirts and 200 pcs. umbrella with customized prints distributed.	P 100,000.00	P 40,000.00	
R.A 9710 "Magna Carta of Women" Sec. 17 par (a) "Women's Right to Comprehensive Health Services"	To establish, manage, maintain an updated sex-disaggregated databank.	ADOLESCENT HEALTH AND YOUTH DEVELOPMENT PROGRAM	training on peer counseling, facilitation, communication & leadership.	2 Batches of Training conducted for youth leaders, (40 male & female)	2 batches of training conducted (38 males and females youth leaders)	P 200,000.00	P 146,250.00	
Sec. 17 par (b) "Women's Right to Health Comprehensive Information and Education.			3. To conduct seminar on Parent Education on Adolescent Health and Development utilizing designed learning package.	4 Batches of Seminar conducted, 48 couples attended the 3 day seminar (48 Women & 48 Men)	19 symposia/ 2,177 male and female adolescents	P 160,000.00		Not expended/utilized.

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
Organization-Focuse	ed	I	I	I	1			
Lack of established and updated sex- disaggregated demographic and socio-economic data. Low level of awareness of government employees on existing law protecting men and women.	 To established, manage, maintain an updated sex- disaggregated data bank or GAD Database. To raise the level of awareness of male and female government employees on existing laws protecting them. 	POPULATION MANAGEMENT PROGRAM: POPULATION AND DEVELOPMENT (POPDEV) INTEGRATION AND DATA BANKING FOR ESTABLISHMENT OF GAD DATABASE GENDER EQUALITY AND WOMEN EMPOWERMENT	 Gathering, processing, analysis and management of sex-disaggregated demographic and socio-economic data. Development of IEC materials and publication of analyzed data. Conduct GAD KAP (Knowledge, Attitude and Practices) Assessment. Conduct VAW-C and pertinent laws orientation to male and female government employees. 	GAD databank of 24 Barangays 800 pieces of IEC materials on RP/FP/RH produced and distributed 1 GAD-KAP database of government employees 200 male and female government employees attended VAW Orientation.	Established databank of 24 Barangays	P 1,000,000.00 P 300,000.00 P 200,000.00	P 350,624.00	Not expended/utilized

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program Or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
Organization-I	ocused							
Lack of readily available sex- disaggregate d statistics which may hamper the gender analysis of development problems. Sec. 36 (c), Chapter VI of Republic Act No. 9710 "The Magna Carta of Women"	1. To provide the LGU officials and development partners with reliable database for integrating gender concerns into development programs and projects	GAD-RESPONSI VE INFORMATION DATABASE SYSTEM (GRIDS)	1. Establishment and maintenance of GAD database using CBMS.	To gather the following sex- disaggregated data in 9 barangays in 2017: a. census of poverty indicators b. dimensions of poverty c. HHs that are poor in each dimension d. systematic source of data	8,179 Households surveyed for (9) Barangays. 1. Don Jorge Araneta 2. Alianza 3. Caridad 4. Sagasa 5. Bagroy 6. Pacol 7. Lag-asan 8. Balingasag 9. Busay	P 3,500,000.00	P 2,664,751.00	

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